

Murrumbateman Little Athletics Club 2023 AGM Treasurer Report – Dominique Mumberson

As of 30 June 2025, the Club's bank account balance stands at \$10,315.70, reflecting a strong financial position heading into the 2025/26 season. Income Highlights

• Weekly BBQ Fundraising:

This season, our weekly BBQ generated between \$300-\$400, with some weeks exceeding \$500.

- o Expenses: Snags and bread cost approximately \$100-\$120 per week.
- We returned to purchasing sausages from Coles due to more favourable pricing compared to local suppliers. This decision proved financially beneficial for the Club.
- Donations & Sponsorships:
 - We received generous support from our sponsors ARA Group, Two Before Ten and Clementine Bakery which meant we could provide free uniforms for all registered Little Athletes.
- o In addition, ARA Group sponsored Stormers athlete Gabbie Iglewski to attend Nationals and represent the Club.

Expenditure Summary

- Training & Development:
 - BBQ proceeds enabled us to fund training courses for parent volunteers, enhancing coaching quality for our athletes.
- Equipment & Supplies:
 - We invested in new equipment to support growing participation and replace worn items.
- Operational Costs:
 - $\circ \quad \text{Trophies and Awards for the end-of-season celebration}$
 - Council Charges
 - o Bookkeeping software (MYOB)

Financial Overview

This season has been financially successful, with a healthy surplus that positions us well for the upcoming year. Our fundraising efforts, prudent spending, and community support have all contributed to this outcome.

Profit and Loss statement to be provided asap ready for distribution with AGM papers.

Dominique Mumberson - MLAC Treasurer 2025